

MOTION BY SUPERVISOR SHEILA KUEHL

May 26, 2015

Consistent with the Board of Supervisors' ongoing commitment to address homelessness in Los Angeles County and the Home for Good Action Plan to end chronic and veteran homelessness in the County, this motion transfers \$284,000 in Third Supervisorial District Homeless Prevention Initiative Funds to support two projects that will assist adults and youth experiencing homelessness in the Third District. These County General Funds, approved by the Board of Supervisors on April 4, 2006, are designed to support the development, construction and operations of programs and projects to assist individuals and/or families who are homeless or at risk of homelessness.

The projects will be administered by multiple County departments and agencies:

1. \$229,000 to the Department of Mental Health to support the San Fernando Valley Community Mental Health Center, Inc.'s Street to Home project, including \$208,200 for contracted program costs and \$20,800 for DMH administration expense.
2. \$55,000 to the Los Angeles Homeless Services Authority to support the Teen

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Center's Freehab program, including \$50,000 for contracted program costs and \$5,000 for LAHSA administration expense.

The Street to Home project, administered by San Fernando Valley Community Mental Health Center, Inc., a local nonprofit agency, is designed to assist chronically homeless, highly vulnerable individuals from the San Fernando Valley who are identified by, and enrolled in, the Service Planning Area (SPA) 2 Coordinated Entry System to secure and maintain permanent housing through the provision of comprehensive case management, integrated supportive services, and rental subsidies. The project will assist forty individuals in the San Fernando Valley to secure permanent supportive housing and provide the retention services to ensure that these men and women thrive in supportive housing. Funding will support services and operations costs incurred before June 30, 2016. San Fernando Valley Community Mental Health Center, Inc., is a Department of Mental Health contracted services agency and will use a portion of this funding to leverage Federal funding for Medi-Cal services provided to Street to Home clients. The remaining funding will support program personnel and operations expense.

The Freehab Project, administered by The Teen Project, a local nonprofit agency, is designed to provide drug treatment, vocational training, and job obtainment for homeless and formerly incarcerated young women. The project will provide drug treatment for 60 young women, vocational training for 50 young women, and parenting support to 25 young women. Funding will support services and operations costs incurred before June 30, 2016.

I, THEREFORE, MOVE that the Board of Supervisors direct the Auditor-Controller and the Interim Chief Executive Officer to:

- a) Transfer \$229,000 as of July 1, 2015 from the Homeless and Housing Program Budget Unit, Third Supervisorial District Homeless Prevention Initiative subaccount to the Department of Mental Health to amend the contract with San Fernando Valley Community Mental Health Center, Inc. for the Street to Home Project;
- b) Allocate \$55,000 from the Homeless and Housing Program Budget Unit as of the effective date of this motion, Third Supervisorial District Homeless Prevention Initiative subaccount to the Los Angeles Homeless Services Authority to support the Teen Project for the Freehab project.